

**DOYNTON PARISH COUNCIL  
BUDGET 2022-23**

|                              | <b>EXPENDITURE</b>                         |                     |  | <b>BUDGET PROPOSAL</b>                        |         |
|------------------------------|--|---------------------|--|---|---------|
|                              |  | Estimate<br>2021/22 |  |   | 2022/23 |
|                              | <b>OPENING BALANCE</b>                     | 4,777               |  | <b>Estimated Opening Balance</b>              | 4600    |
| <b>INCOME</b>                |  |                     |  |   |         |
| Precept                      |  | 5,250               |  | <b>PRECEPT</b>                                | 5,250   |
| VAT refund                   |  | 293                 |  | VAT refund <i>estimate</i>                    | 130     |
| Donations                    |  |                     |  |   |         |
| Grants                       |  |                     |  |   |         |
|                              | <b>TOTAL INCOME</b>                        | 5543                |  | <b>TOTAL INCOME</b>                           | 5,380   |
| <b>ESTIMATED EXPENDITURE</b> |  |                     |  |   |         |
| <b>Staff Costs</b>           | Parish Clerk                               | 2593                |  | Parish Clerk                                  | 2,645   |
| <b>Admin/Office Costs</b>    | postage,broadband,printing,Zoom, Microsoft | 920                 |  | office,postage,broadband,printing,Microsoft   | 720     |
|                              | DVH & Church hire DPC meetings             | 80                  |  | DVH & Church hire DPC meetings                | 80      |
|                              | Training Courses                           | 30                  |  | Training Courses                              | 30      |
|                              | Subscriptions                              | 75                  |  | Subscriptions                                 | 77      |
|                              | External Audit                             |                     |  | External Audit                                |         |
|                              | Internal Audit                             | 105                 |  | Internal Audit                                | 110     |
|                              | Insurance                                  | 225                 |  | Insurance                                     | 225     |
|                              | Website                                    | 70                  |  | Website                                       | 70      |
|                              | General Data Protection                    | 40                  |  | General Data Protection                       | 40      |
| <b>Services</b>              |  |                     |  |   |         |
|                              | Rent for Toghill playground                | 0                   |  | Rent for Toghill playground                   | 50      |
|                              | Litter & Green bins                        | 120                 |  | Litter & Green bins                           | 160     |
|                              | DVH hire for Post Office                   | 620                 |  | DVH hire for Post Office                      | 620     |
|                              | Playground - safety / maintenance          | 473                 |  | Playground - safety / maintenance             | 250     |
|                              | Village maintenance /projects              | 600                 |  | Village maintenance /projects                 | 250     |
|                              |  |                     |  | IT Equipment provision (2024)                 | 50      |
| <b>Misc Costs</b>            |  |                     |  |   |         |
|                              | Donations Parish Mag etc                   | 100                 |  | Donations Parish Mag etc                      | 150     |
| <b>Election Costs</b>        |  |                     |  |   |         |
|                              | DPC election                               |                     |  |   |         |
|                              | <b>ESTIMATED TOTAL EXPENDITURE</b>         | 5,430               |  | <b>PROPOSED BUDGET</b>                        | 5,487   |
|                              |  |                     |  | <b>CLOSING BALANCE</b>                        | 4,493   |
|                              |  |                     |  | <b>ELECTION 2023 Provision</b>                | 250     |
|                              |  |                     |  | <b>CONTINGENCY Provision (25% of Precept)</b> | 1,312   |
|                              |  |                     |  | <b>BALANCE AFTER PROVISIONS</b>               | 2,931   |